

DYDD MERCHER, 09 MAWRTH 2022

**AT: YR AELOD O'R CABINET DROS GOFAL CYMDEITHASOL
AC IECHYD**

YR WYF DRWY HYN YN EICH GALW I FYNYCHU CYFARFOD RHITHWIR O'R **CYFARFOD PENDERFYNIADAU AELOD Y CABINET DROS GOFAL CYMDEITHASOL AC IECHYD** A GYNHELIR AM **9.15 YB**, AR **DYDD GWENER, 18FED MAWRTH, 2022** ER MWYN CYFLAWNI'R MATERION A AMLINELLIR AR YR AGENDA ATODEDIG.

Wendy Walters

PRIF WEITHREDWR

Swyddog Democrataidd:	Julie Owens
Ffôn (llinell uniongyrchol):	01267224088
E-bost:	juowens@sirgar.gov.uk

Wendy Walters Prif Weithredwr, *Chief Executive*,
Neuadd y Sir, Caerfyrddin. SA31 1JP
County Hall, Carmarthen. SA31 1JP

A G E N D A

1. DATGANIADAU O FUDDIANNAU PERSONOL
2. COFNOD PENDERFYNIADAU - 11 MAI 2021 3 - 4
3. CODI TÂL DIBRESWYL 2022-23 5 - 14
4. TÂL SAFONOL GOFAL PRESWYL AWDURDODAU LLEOL AR GYFER 2022-2023 15 - 20

Sylwer: - Nid oes hawl gan y wasg a'r cyhoedd fynychu'r cyfarfod. Bydd y cofnod penderfyniad yn cael ei gyhoeddi fel arfer o fewn 3 diwrnod gwaith.

Eitem Rhif 2

**CYFARFOD PENDERFYNIADAU AELOD O'R BWRDD
GWEITHREDOL DROS GOFAL CYMDEITHASOL AC IECHYD**

DYDD Mawrth, 11 Mai 2021

YN BRESENNOL: Y Cyngorydd: J. Tremlett (Aelod o'r Bwrdd Gweithredol).

Roedd y swyddogion canlynol yn bresennol:

R. Page, Uwch Reolwr Cymorth Busnes
E. Bryer, Swyddog Gwasanaethau Democrataidd
R. Lloyd, Swyddog Gwasanaethau Democrataidd

Rhith-Gyfarfod - 2.00 yp - 2.10 yp

1. DATGANIADAU O FUDDIANNAU PERSONOL

Ni ddatganwyd unrhyw fuddiannau personol.

2. COFNOD PENDERFYNIADAU - 9FED MAWRTH, 2021

PENDERFYNWYD llofnodi Cofnod Penderfyniadau'r cyfarfod a oedd wedi ei gynnal ar 9 Mawrth 2021, gan ei fod yn gywir.

3. Y TÂL SAFONOL AM OFAL PRESWYL GAN YR AWDURDOD LLEOL AM 2021-22

Rhoddodd yr Aelod o'r Bwrdd Gweithredol ystyriaeth i adroddiad yn manylu ar ddylanwad posibl, ac effaith, newidiadau i daliadau ar gyfer cartrefi gofal preswyl i Bobl Hŷn gyda'r Awdurdod Lleol gan eu bod yn cynyddu o £ 641.21 i £ 654.06 ar gyfer gwelyau Prif Ffrwd ac o £863.43 i £ 884.17 ar gyfer gwelyau i'r henoed bregus eu meddwl.

Byddai'r cyfraddau newydd yn dod i rym ar 28 Mehefin 2021 yn achos y preswylwyr hynny yr oedd yr Awdurdod wedi eu rhoi yn ein Cartrefi Awdurdod Lleol ein hunain. O ran y preswylwyr hynny oedd wedi cael eu rhoi yn ein cartrefi gan Awdurdodau Lleol eraill byddai'r cyfraddau newydd yn dod i rym ar 12 Ebrill, 2021.

Dywedwyd ei bod hi'n ofynnol i oedolion mewn llety preswyl gyfrannu at gost eu gofal. Os oes ganddynt adnoddau digonol, mae'n ofynnol iddynt dalu'r gost lawn am eu llety, sef y Tâl Safonol a gyfrifir yn flynyddol ar sail y gost lawn i'r Awdurdod o ddarparu'r llety.

PENDERFYNWYD bod Sir Gaerfyrddin yn cynyddu ei Thâl Safonol ar gyfer cartrefi gofal preswyl i Bobl Hŷn gyda'r Awdurdod Lleol o £641.21 i £654.06 am welyau Prif Ffrwd (2.00%) ac o £863.43 i £884.17 ar gyfer gwelyau i'r henoed bregus eu meddwl.

AELOD O'R BWRDD GWEITHREDOL

DYDDIAD

Mae'r dudalen hon yn wag yn fwriadol

18 MAWRTH 2022

Yr Aelod o'r Cabinet	Y Portffolio:
Y Cyng. J. Tremlett	Gofal Cymdeithasol ac Iechyd

**Y PWYNC:
CODI TÂL DIBRESWYL 2022-23**

Yr Argymhellion / Penderfyniadau Allweddol Sydd Eu Hangen:

Bod Sir Gaerfyrddin yn cynyddu ei thaliadau Dibreswyl i gyd yn unol â chwyddiant.

Y Rhesymau:

Gyda'r Cap ar godi tâl dibreswyl yn £100, ni fyddai fawr o fudd gyda thaliadau cynyddol y tu hwnt i chwyddiant. Yn wir, ni fydd chwyddiant ond yn dychwelyd isafswm cynnydd mewn incwm, a bydd hynny'n dibynnu'n llwyr ar gyfoeth yr unigolion sydd angen gofal.

Y Gyfarwyddiaeth: Cymunedau	Swydd(i): Cyfarwyddwr Gwasanaethau Cymunedol	Rhif Ffôn: 01267 224698 / 01267 228768
Enw Pennaeth y Gwasanaeth: Jake Morgan		Cyfeiriad E-bost: JakeMorgan@sirgar.gov.uk
Awdur yr Adroddiad: Rhys Page	Uwch Reolwr Cymorth Busnes	ov.uk / rijpage@sirgar.gov.uk

Declaration of Personal Interest (if any):

None

Dispensation Granted to Make Decision (if any):

Not Applicable

DECISION MADE:

Signed:

DATE: _____

_____ CABINET MEMBER

The following section will be completed by the Democratic Services Officer in attendance at the meeting

Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted subject to the amendment(s) and reason(s) specified:	
Reason(s) why the Officer's recommendation was not adopted:	

EXECUTIVE SUMMARY

EXECUTIVE BOARD MEMBER DECISION MEETING FOR SOCIAL CARE & HEALTH

DATE: 18TH MARCH, 2022

SUBJECT: NON-RESIDENTIAL CHARGING 2022-2023

Introduction

- 1.1 Carmarthenshire County Council charge for a range of non-residential services and has a charging policy which currently includes a “Cap” (A maximum anyone can pay towards their service(s)) which is set at the value as announced by Welsh Government from time to time.
- 1.2 In 2017 Welsh Government announced that it intended to increase its “Cap”, which at that time was £60 per week, up to £100 per week by 2021 (see appendix 1).
- 1.3 This significant increase to the “Cap” over a short period of time has potential to effect income to the extent that the authority may not maximise income if it does not consider how it will increase individual charges for services to keep pace with the increase(s) in the “Cap”.
- 1.4 Legislation allows a lower “Cap” to be approved but does not allow a higher “Cap” than the one announced by Welsh Government.
- 1.5 The corporate Income and Charging Policy sets out requirements for departments to achieve full cost recovery unless there are legal, strategic or contractual reasons for not doing so.
- 1.6 This report looks at the potential impact, and effect of changes to the “Cap” and how charges may need to change to continue to maximise income from non-residential care services.

Background

- 2.1 There has been different guidance and legislation in place governing charges for Non-residential services since 2002. From the start there was a move away from flat rate charges to charges linked to the quantity of service(s) received. A “Cap” on the amount anyone could pay towards their care, and a financial assessment (Means Test) was also introduced at that time as a way of supporting the concept of fairer charging and ensuring that charges were affordable.

- 2.2 In 2010 the Welsh Government introduced the Social Care Charges (Wales) Measure. Prior to the introduction of the measure Carmarthenshire had a “Cap” of £96 a week, but this legislation introduced a statutory national “Cap” for Wales of £50 a week. Local Authorities could set their “Cap” below this figure, however Carmarthenshire decided to apply the “Cap” as announced by Welsh Government each year and included this in its charging policy.
- 2.3 In 2016-17 the “Cap” was £60, and in January 2017 the Welsh Government made a commitment to increase the “Cap” to £100 by 2021 (see Appendix 1). To achieve this, the “Cap” has increased by £10 per year over the last 4 years, and reached its goal of £100 in April 2020, and therefore the government has met its commitment set out in 2017.
- 2.4 In 2017 the Authority introduced a corporate charging policy which applies to all departments and services. One of the principles within this policy is to maximise income and to work towards full cost recovery when setting charges. It is important to note that for Social Care services the recipient of the service is entitled to a Financial Assessment to determine how much they can afford to pay. It is therefore important to understand the relationship between the ability to pay, the charge for the service, the type and quantity of service provided and the “Cap”, it is this relationship that will determine the level of income even if individual charges are set at full cost recovery. Currently the scale of charges for 2022-23, in most cases is significantly less than the cost of provision, however increasing charges would not necessarily increase income for this year because the amount anyone can pay is controlled by the current “Cap” and Financial Assessment, but there may be a small marginal increase of income from the inflationary uplift applied to the full cost, small packages of care.
- 2.5 The Social Services and Well-being (Wales) Act 2014 is the current legislation which covers charging for services, and for the most part the charging rules have been inherited from previous legislation and continue to include a financial assessment and a “Cap”.

Impact

- 3.1 Carmarthenshire charges service users for a range of non-residential social services and each year as part of the budget setting process it reviews these charges. Historically Carmarthenshire has increased its charges for services based on inflation and budget expectations.
- 3.2 All service users are offered a Financial Assessment (Means Test), and the outcome of this assessment protects those who cannot afford to pay. For those who are wealthier in society it is the “Cap” which limits the amount that the service user is required to pay, but it is also this group that would generate the most income for the department because the size of the package would usually mean that they would pay in full up to the “Cap”.
- 3.3 The increase to charges for 2022-23 will fall in line with the authority’s wider policy, by increasing charges by inflation.

Conclusion

- 4.1 The figures shown in this report for the next year are based on existing Welsh Governments announcements, however there is no indication as to what will happen beyond 2022-23. We may have to increase charges to a greater extent if Welsh Government amend the charging rules
- 4.2 It is important to be aware that Welsh Government, in setting annual resource allocations to local authorities, will not necessarily compensate this authority because its charges are low. It is therefore not appropriate to assume that any gap in income which appear by keeping charges low will automatically be filled by Welsh Government funding.
- 4.3 The department has an opportunity to review the way it increases service charges at this current time, which will enable it to limit the impact of changes to the “Cap” in the future. Increasing service charges above inflation, in some cases significantly, will potentially have political implications as well as potential opposition from service users and families, however as already stated this authority’s service charges are significantly below that of neighbouring authorities.

Recommendation

- 5.1 That Carmarthenshire increase its Non-Residential charges for hourly charged services by inflation from £16.85 to £18.00 (6.8%) and Day Care and Adult Placement sessional charges from £16.50 to £17.60 (6.66%). This will attempt to recover as much revenue as possible within the rules set down by Welsh Government for 2022-23, and to align rates with other local authorities in Wales, and in particular to move closer to regional Local Authorities.

DETAILED REPORT ATTACHED ?

NO – Attached:

- **Appendix 1 – Written Statement – Additional Funding for Social Care**
- **Appendix 2 – Summary of Charges**

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: **Jake Morgan** Director of Community Services

Policy and Crime & Disorder	Legal	Finance	ICT	Risk Management Issues	Organisational Development	Physical Assets
YES	NONE	YES	NONE	NONE	NONE	NONE

1. Policy, Crime & Disorder and Equalities

This would be in-line with the approved Income and Charging policy adopted by Carmarthenshire. It would also follow the Social Care Charging Policy for Carmarthenshire.

3. Finance

The additional income for 2022-2023 will be generated by increasing service charges to £18.00 and £17.60 respectively, and at this rate the authority would be setting a rate to maximise income.

The additional income has been factored into the savings proposals needed to create a balanced budget for 2022-23.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: **Jake Morgan** Director of Community Services

1. Scrutiny Committee – N/A
2. Local Member(s) - N/A
3. Community / Town Council – N/A
4. Relevant Partners - N/A
5. Staff Side Representatives and other Organisations - N/A

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Welsh Government Written Statement Additional Funding for Social Care (05.01.2017)		Attached at Appendix 1

Written Statement - Additional Funding for Social Care

Last updated 05 January 2017

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Rebecca Evans Minister for Social Services and Public Health

The Welsh Government has prioritised social care as a sector of national strategic importance. It is therefore important that we continue to invest in social care to ensure the delivery of high-quality care and support to people across Wales.

Recent reports by the UK Homecare Association, Care and Social Services Inspectorate Wales and the Wales Audit Office have supported greater investment in social care.

The Welsh Government has been working with the social care sector. We have heard and understood the concerns raised about financial pressures and their impact. Whilst an uplift in pay for low-wage workers is to be welcomed, we recognise that the financial pressures facing the sector have been accentuated by the implementation of the UK Government's so-called national living wage in what has traditionally been a low-wage sector.

Our analysis of the costs of the national living wage suggests the impact on the social care sector was between £14m and £23m in 2016-17.

The 2017-18 Budget includes an additional £25m for social services, to be provided through the revenue support grant for local government. This extra support has been recognised by local government and will help respond to pressures.

Today, I am confirming that a further £10m of recurrent funding will be made available to help manage the impact of the national living wage.

About

▶ Cabinet, Cabinet Secretaries and Ministers

▶ Statements

▶ 2018

▶ 2017

▶ 2016

▶ Previous administration

This additional £10m will initially be in the form of a specific grant as we establish a tripartite agreement between the Welsh Government, local government and social care employers. The Welsh Government will provide additional funding; local authorities will invest in care provision and employers will create a more stable and valued workforce, reducing the prevalence and impact of workforce turnover while improving the quality of care delivered.

This agreement will commit all parties to arrangements to support the costs associated with the national living wage and will help to create a more stable social care workforce, including the delivery of our specific commitment for a fully registered social care workforce by 2022.

Alongside this new investment in social care, I have been considering the level of the maximum weekly charge for non-residential care. Currently, the income raised from people who pay the maximum charge contributes more than £25m a year towards the cost of this care. This money plays an important role in both the amount of and quality of non-residential care which local authorities provide.

The Welsh Government introduced the maximum charge in 2011 to address the wide variations in charges which local authorities made for similar non-residential care. This has provided consistency in charging across Wales for homecare and other non-residential care.

Information from local authorities has shown that two-thirds of people receive their care either free or at a charge up to the maximum, depending upon their level of income. The third of people who pay the maximum charge have relatively high levels of income or high levels of capital. The maximum weekly charge achieves the goal of consistency in charging across Wales but it does so by disproportionately limiting charge income from those who are best placed to meet the cost of their care.

I am convinced of the need to retain the maximum charge to ensure consistency. However, the current level of £60 per week has been in place for almost two years and the time is right to raise the maximum level. This will take into account the disproportionate impact but also, more importantly, the need to invest in the care sector.

After careful consideration, based on feedback from stakeholders, I have decided the maximum charge will be uplifted to £70 per week from April 2017. This will raise more than £4m a year in additional income for local authorities to help address financial pressures in social care and ensure the availability and quality of care. I see this as complementary to the additional £10m funding we are providing for social care to meet the challenges of the national minimum wage, and the additional £25m announced in the 2017-18 Budget.

The sustainability of the social care sector is being further supported by the Intermediate Care Fund, which commenced in 2014-15 and which in 2017-18 will receive £60m of funding to continue the integration of health and social care.

There will be further engagement with stakeholders to determine the best approach to changes in the level of the maximum for non-residential care in future years. This will be part of a longer-term arrangement whereby the maximum will rise to £100 per week by 2021.

A consultation about the changes to the regulations needed to introduce an increased maximum charge from April and to uplift the capital limit used in charging for residential care to £30,000 is ongoing and will run until 25 January.

SUMMARY OF CHARGES

	2021/2022 Current Rate (£)	2022/2023 New Rate (£)	Increase	With Effect From
Laundry				
Cost Per Person to max 1 Load	£2.55	£2.75	7.8%	11 th April 2022
Community meals including day care				
Cost Per Meal	£5.00	£5.35	7.0%	11 th April 2022
Transport				
Day Care Transport Charge (per return journey)	Free	Free	N/A	N/A
Respite care Charge to Clients				
Adults with learning difficulties (per week)	Full Cost of Placement	Various Dependant on Supplier Costs	11 th April 2022	
All other adults <u>except</u> those receiving Higher Rate Attendance Allowance/Higher Rate Disability Living Allowance (per week)				
All other adults receiving Higher Rate Attendance Allowance/Higher Rate Disability Living Allowance (per week)				
Home Care Charges				
Maximum Charge (per week)	£100.00	£100.00	NA	
Home Care Charge (per hour)	£16.85	£18.00	6.8%	11 th April 2022
Day Care – All Adults (per session)	£16.50	£17.60	6.6%	11 th April 2022
Community Support (per hour)	£16.85	£18.00	6.8%	11 th April 2022
Education Support (per hour)	Free	Free	N/A	11 th April 2022
Supported Living (per hour)	£16.85	£18.00	6.8%	11 th April 2022
Adult Placement – Long Term Placement (per night)	£16.50	£17.60	6.6%	11 th April 2022
Adult Placement – Short/Short Breaks	£16.50	£17.60	6.6%	11 th April 2022
Adult Placement – Day Care/Sessional	£2.60	£2.85	7.5%	11 th April 2022
Replacement Care	£16.85	£18.00	6.8%	11 th April 2022
Community Support	£16.85	£18.00	6.8%	11 th April 2022
Telecare				
Telecare Charge (per week)	£3.22	£3.50	8.7%	11 th April 2022

Maximum charge for non-residential social services (excluding those charges that substitute for ordinary daily living costs such as meals, laundry and respite) for all service users – £100.00 per week applicable from 6th April 2020. The actual charge payable by a service user will be determined by the result of the financial assessment and the services identified in the assessment of need.

Mae'r dudalen hon yn wag yn fwriadol

18 MAWRTH 2022

Yr Aelod o'r Cabinet	Y Portffolio:
Y Cyng. Jane Tremlett	Gofal Cymdeithasol ac Iechyd

Y PWNC:

**TÂL SAFONOL GOFAL PRESWYL AWDURDODAU LLEOL
AR GYFER 2022-2023**

Yr Argymhellion / Penderfyniadau Allweddol Sydd Eu Hangen:

Bod y Tâl Safonol ar gyfer cartrefi gofal preswyl i bobl hŷn awdurdodau lleol yn cael ei gynyddu o £654.06 i £718.56 ar gyfer gwelyau Prif Ffrwd ac o £884.17 i £935.60 ar gyfer gwelyau Dementia.

Ar gyfer preswylwyr a leolir gan yr awdurdod hwn yn ein Cartrefi Awdurdod Lleol ein hunain, y dyddiad effeithiol ar gyfer y cyfraddau newydd yw 27 Mehefin 22. I'r preswylwyr hynny a leolir yn ein cartrefi gan Awdurdodau Lleol eraill, y dyddiad effeithiol ar gyfer y taliadau newydd i'r awdurdodau hynny yw 11 Ebrill 2022.

Y Rhesymau:

Mae'n ofynnol i oedolion mewn llety preswyl gyfrannu at gost eu gofal. Os oes ganddynt ddigon o adnoddau, mae'n ofynnol iddynt dalu cost lawn eu llety, a elwir yn Dâl Safonol, a gyfrifir yn flynyddol yn seiliedig ar y gost lawn i'r awdurdod o ddarparu'r llety.

Y Gyfarwyddiaeth: Cymunedau	Swydd:	Rhif Ffôn: 01267 228760
Enw Pennaeth y Gwasanaeth: Jonathan Morgan	Pennaeth Cartrefi a Chymunedau Mwy Diogel	Cyfeiriad E-bost: JMorgan@sirgar.gov.uk
Awdur yr Adroddiad: Andrea Thomas	Cyfrifydd Grŵp	AndThomas@sirgar.gov.uk <u>k</u>

Declaration of Personal Interest (if any):

None.

Dispensation Granted to Make Decision (if any):

Not Applicable.

DECISION MADE:

Signed: _____ **DATE:** _____
CABINET MEMBER

The following section will be completed by the Democratic Services Officer in attendance at the meeting

Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted subject to the amendment(s) and reason(s) specified:	
Reason(s) why the Officer's recommendation was not adopted:	

**EXECUTIVE SUMMARY
CABINET MEMBER DECISIONS MEETING FOR
SOCIAL CARE AND HEALTH
18 MARCH 2022**

**SUBJECT: LOCAL AUTHORITY RESIDENTIAL CARE STANDARD CHARGE
FOR 2022-2023**

There are currently 7 homes with a total of 248 beds in Carmarthenshire County Council's own residential homes. The overall budgeted costs for running the Authority's residential homes together with the number of beds available and the occupancy levels are the determining factors in calculating the annual Standard Charge.

In previous years, the calculation for the Standard Charge was actioned later in the year to wait for confirmation of the pay award, but its more prudent to agree the rates earlier, so that individuals effected are aware of the increase as early as possible.

For 2022-23 there has been no change in the number of Local Authority beds. Staffing costs have increased due to a revaluation of care staff from C to D grade. An estimated increase in staff costs of 3.25% in line with the Council's Revenue Budget Strategy and extra costs pressures on supplies and services of approx. 2-3%. There are no proposed savings efficiencies reducing the budgets, but there has been a rebalancing of costs between the Dementia Beds and Standard Residential which reflects the growing dependency levels in Residential Care and the difference in uplifts between the 2 charges.

As a result, the charge for mainstream beds will increase by 9.86% and Dementia beds by 5.82%.

Recommendation

The Standard Charge for Local Authority Older People residential care homes be increased from £654.06 to £718.56 for Mainstream beds and from £884.17 to £935.60 for Dementia beds.

DETAILED REPORT ATTACHED?

NO

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Jonathan Morgan

Head of Homes and Safer Communities

Policy and Crime & Disorder	Legal	Finance	ICT	Risk Management Issues	Organisational Development	Physical Assets
NONE	NONE	YES	NONE	YES	NONE	NONE

1. Finance

The Standard Charge has been calculated based on the full cost to the authority of providing the accommodation.

5. Risk Management Issues

As there continues to be a cost differential between the Local Authority and the Private Sector this could lead to a shift in placements from Local Authority homes into the Private Sector.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Jonathan Morgan

Head of Homes and Safer Communities

1. Scrutiny Committee – N/A
2. Local Member(s) - N/A
3. Community / Town Council – N/A
4. Relevant Partners - N/A
5. Staff Side Representatives and other Organisations - N/A

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:

There are none.

Mae'r dudalen hon yn wag yn fwriadol